

State Target Formula
(\$275 m base State fund distribution)

Approved Formula

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Performance-based Variables (Pavement and Bridge Needs, Fatal/A Injury Crashes and Congested VMT)														
		SYS	Units	Factors	Weight	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	METRO	
100%	PRESERVATION	60%	TH	\$	Average Bridge Needs	20%	\$6.0	\$2.1	\$3.5	\$1.1	\$5.9	\$2.2	\$0.9	\$33.5
			TH	VMT	HCVMT	5%	\$1.1	\$0.6	\$2.1	\$1.3	\$1.3	\$0.8	\$2.2	\$4.3
			TH	\$	Average Pavement Needs	35%	\$15.8	\$10.7	\$11.4	\$10.9	\$16.1	\$10.4	\$8.8	\$12.2
	SAFETY	10%	TH	crashes	Fatal/A Injury Crashes (3 year average)	10%	\$2.5	\$1.7	\$4.4	\$1.9	\$3.6	\$1.7	\$2.0	\$9.7
	MOBILITY	30%	TH	VMT	Congested VMT	20%	\$0.5	\$0.1	\$4.4	\$0.3	\$1.5	\$0.7	\$0.2	\$47.3
			All	People	Future VMT	10%	\$1.8	\$0.8	\$3.3	\$1.2	\$2.5	\$1.4	\$1.1	\$15.3
TOTAL BASE DISTRIBUTION						\$275	\$27.8	\$16.0	\$29.0	\$16.7	\$30.9	\$17.3	\$15.2	\$122.2
						100%	10.1%	5.8%	10.6%	6.1%	11.2%	6.3%	5.5%	44.4%
Additional State Funds to hold ATP harmless						\$9	\$0.0	\$0.0	\$2.4	\$1.5	\$0.0	\$3.3	\$1.4	\$0.0
TOTAL STATE FUNDS DISTRIBUTED BY FORMULA						\$284	\$27.8	\$16.0	\$31.4	\$18.2	\$30.9	\$20.6	\$16.6	\$122.2
						100%	9.8%	5.6%	11.1%	6.4%	10.9%	7.3%	5.9%	43.1%

Definitions		
Average Pavement Needs	2009 to 2023 Pavement Needs from the Pavement Model in January 2006.	
Average Bridge Needs	2008 to 2030 Bridge Needs from the District Plans in June 2005	
HCVMT	2005 Daily Heavy Commercial Vehicle Miles Traveled from TIS	
Fatal/A Injury Crashes	3-Year Average of Statewide Fatal/A-Injury Crashes (2002-2004), Office of Traffic, Security and Operations	
Congested VMT	2005 Congested Daily VMT for Trunk Highways using IRC definitions of congestion for moderate and above level of congestion as defined by facility type, December 2005. (Office of Investment Management)	
Transit	Transit variable eliminated because Transit not eligible for State Trunk Highway funds	
Future VMT	2015 Population, State Demographic Office, 2004	